

PLAN INDICATORS

ECONOMIC DEVELOPMENT

Indicator: New Businesses

Baseline:	Number of existing businesses along commercial corridors in 2005
Desired Future Outcome:	10% increase in number of new, preferred types of businesses over 2005 for 2006 and beyond
Data Source:	COSA Development Services- Certificates of Occupancy issued from 2006 on, and community survey(s)
Frequency of Review:	Annually

HOUSING AND NEIGHBORHOODS

Indicator: New Homes

Baseline:	Number of new single-family residential structures built in 2005
Desired Future Outcome:	Increase in the number of new homes built over 2005 figure
Data Source:	COSA Development Services- building permits issued in 2006 and beyond
Frequency of Review:	Annually

Indicator: Homes Sold

Baseline:	Number of homes sold in 2005
Desired Future Outcome:	Net increase in number of homes sold over 2005 for 2006 and beyond
Data Source:	Bexar County deed registrations
Frequency of Review:	Annually

Indicator: New Neighborhood Associations

Baseline:	Existing number of neighborhood association members in 2005 per each association
Desired Future Outcome:	Net increase over 2005 membership numbers
Data Source:	Planning Area Neighborhood Associations
Frequency of Review:	Annually

TRANSPORTATION & INFRASTRUCTURE

Indicator: New Bus Shelters

Baseline:	Twelve bus shelters in the community in 2005
Desired Future Outcome:	Net increase in number of existing bus shelters over 2005 for 2006 and beyond
Data Source:	VIA Metro Transit, Community Survey(s)
Frequency of Review:	Annually

Indicator: New Sidewalks

Baseline:	Existing sidewalk coverage in 2005 (linear feet)
Desired Future Outcome:	Net increase in linear feet of sidewalks from 2005 for 2006 and beyond
Data Source:	COSA Public Works, TxDOT, MPO, Community Survey(s)
Frequency of Review:	Annually

PARKS & RECREATION

Indicator: New Parks

Baseline:	Four existing parks in 2005
Desired Future Outcome:	Net increase in the number of parks within the planning area over 2005 for 2006 and beyond
Data Source:	COSA Parks & Recreation
Frequency of Review:	Annually

Indicator: Park Acreage

Baseline:	11 acres of parkland in 2005
Desired Future Outcome:	Net increase in park acreage within the planning area over 2005 for 2006 and beyond
Data Source:	COSA Parks & Recreation
Frequency of Review:	Annually

PUBLIC SAFETY**Indicator: Cellular on Patrol (C.O.P.) Members**

Baseline:	Number of C.O.P. members in the planning area in 2005
Desired Future Outcome:	Increase in membership over 2005 for 2006 and beyond
Data Source:	SAPD
Frequency of Review:	Annually

Indicator: New Neighborhood Watch Programs

Baseline:	Number of active Neighborhood Watch programs in the planning area in 2005
Desired Future Outcome:	Increase in the number of Neighborhood Watch programs over 2005 for 2006 and beyond
Data Source:	SAPD, Community Survey
Frequency of Review:	Annually

Indicator: Violent Crimes

Baseline:	Number of violent crimes in the area in 2005
Desired Future Outcome:	Decrease in 2005 number of violent crimes for 2006 and beyond
Data Source:	SAPD records
Frequency of Review:	Annually

PUBLIC FACILITIES

Indicator: New Community Centers

Baseline:	Number of Community Centers in the area in 2005
Desired Future Outcome:	Increase in the number of community centers over 2005 for 2006 and beyond
Data Source:	COSA Community Initiatives, COSA Parks & Recreation
Frequency of Review:	Annually

IMPLEMENTATION

Indicator: New Plan Implementation Team Members

Baseline:	Number of Plan Implementation Team members at end of 2005
Desired Future Outcome:	Net increase in number of Plan Implementation Team members over 2005 for 2006 and beyond
Data Source:	Plan Implementation Team
Frequency of Review:	Annually